



# **HIGH NEEDS PANEL**

**Facts and Figures**

## CONTENTS

- High Needs Panel has now been running since 2013.
- This update provides full data regarding panels held during 2014/15 financial year, and for panels held so far in 2015/16 ie April to November 15 inclusive.
- Detailed comparison data has been provided for each financial year, for schools and early years, along with an overview.



## EARLY YEARS PANEL DATA

	Maintained Nurseries	Independent EYS Settings	Total Number Early Years Applications	Decision Breakdown Of Total Applications Received			Total Funding agreed
				Met Criteria & Funded	Did Not Meet Criteria		
Early Years 2014/15	39	96	135	112	23		313,490
Brought Forward From 2013/14	24	57	81				149,807
<b>TOTAL</b>	<b>63</b>	<b>153</b>	<b>216</b>				<b>£463,297</b>

	Maintained Nurseries	Independent EYS Settings	Total Number Early Years Applications	Decision Breakdown Of Total Applications Received			Total Funding agreed
				Met Criteria & Funded	Did Not Meet Criteria		
Early Years 2015/16	32	104	136	129	7		406,973
Brought Forward From 2014/15	30	63	93				245,900
<b>TOTAL (INCLUDES NOV 15 PANEL)</b>	<b>62</b>	<b>167</b>	<b>229</b>				<b>£652,973</b>



## SCHOOLS PANEL DATA

	Decision Breakdown Of Total Applications Received							
	Primary Applications	Secondary Applications	Total Number Applications received	Meets Criteria & Funded	Meets Criteria - Funded From Schools Block		Did Not Meet Criteria	Total Funding agreed
Schools 2014/15	250	25	275	173	22		80	568,414
Brought Forward From 2013/14	69	10	79					241,546
<b>TOTAL</b>	<b>319</b>	<b>35</b>	<b>354</b>					<b>£809,960</b>

	Decision Breakdown Of Total Applications Received							
	Primary Applications	Secondary Applications	Total Number Applications received	Meets Criteria & Funded	Meets Criteria - Funded From Schools Block	Awaiting Decision (further clarification required)	Did Not Meet Criteria	Total Funding agreed
Schools 2015/16	286	14	300	198	12	38	52	790,345
Brought Forward From 2014/15	186	11	197					612,459
<b>TOTAL (INCLUDES NOV 15 PANEL)</b>	<b>472</b>	<b>25</b>	<b>497</b>					<b>£1,402,804</b>



- What does this mean?

Total amount of funding agreed so far in 2015/16

- Schools                      £1,402,804
- Early Years                      £652,973

Total applications 726 applications including 290 from 2014/15 that are still receiving funding in this financial year.

Our current spend to date in 2015/16: **£2,055,777**



## HOW DOES THIS COMPARE TO 2014/15 ?

- Total amount of funding agreed 2014/15
- Schools                      £809,960
- Early Years                £463,297
- Total applications 570 applications including 160 from 2013/14 that were still receiving funding.

Total Spend for 2014/15: **£1,273,257**



# CONCLUSION

- More settings are applying
- More funding is reaching the settings
- More Children/Young People are receiving the required support
- A reduction in RSAs

